VISION 2020

LEAD - MOTIVATE - PERFORM

Swim Ontario reserves the right to implement changes as required.

Property of;



How do our strengths and our strategic vision influence the choices we make, or do not make, as an organization?



VISION 2020



Committed to achieving an Olympic and/or World Championship podium performance by an Ontario trained athlete, individually or as a member of a Canadian relay team.

What can each of us do to help the goals of Vision 2020 become a reality?



Presentation Overview

- ➤ 2016-17 Provincial Programming Highlights
- ➤ 2017-20 Provincial Programming
- ➤ 2017-20 Provincial Competition Schedule
- ➤ 2017-20 Regional Training Camps
- ➤ 2017-20 Funding Details



Summary - High Performance Programming 2016-17

OJI

- > Swimmers from the USA, Great Britain, Scotland
- Provincial teams from NS, QC, ON
- Club teams from AB, ON, QC, BC

World Gold Medal Clinic & Test Event Windsor December 2016

Swim Ontario Youth ID team travelled to Windsor for FINA "Gold Medal" swim clinic and meet

Indianapolis Arena Pro Series March 2017

- > Up to 12 Swimmers selected for each event
- ➤ 1 Coach for event
- ➤ 1 Team Manager
- Biomechanics/sport science support

Canada Games ID Camps

- > 5 camps scheduled for identified swimmers
- 2 Camps for Para and Special Olympics Swimmers
- ➤ 1 Camp combined for AB & PARA & Special Olympics
- Used OSA Technical Team support to address athlete performance profile



Swim Ontario & Swimming Canada Aligned Programming for 2017-2020

Tour Team Opportunities:

OJI

- > Standards slightly slower for 2017
- Swimmers from the USA, Great Britain and Japan
- Invites pending for additional USA clubs and Ireland
- Provincial teams Invited
- Club teams confirmed (AB, ON, QC, BC)

Arena Pro Series Team (January & March)

- ➤ Up to 12 Swimmers selected for each event
- ➤ 1 Coach for event
- 1 Team Manager
- Biomechanics / sport science support
- Senior team priority, then junior



SO & SNC Aligned Programming for 2017-2020

In-Reach Opportunities:

- ➤ We will have 2-4 camps for special invitees from OHPSI ID athletes. Camps will be centered on school breaks using OSA resources.
- ➤ We will have a handful of athletes visiting the OSA on a regular basis.
- ➤ We will provide "In-reach / Outreach IST support for the non centre / non OSA "carded athletes" as requested/negotiated by the club coach.

SO - OHPSI Junior Team Training Camp:

We will plan for an OSA/Provincial Team Camp in February 2018



SO & SNC Aligned Programming for Para Swimmers 2017-2020

Strategies: 2017-2020

Strategies for the next quadrennial are currently being discussed at the strategic level with the Para Swimming National Coach and the SNC HP Director.

- ➤ 2-3 x per week (September-June) in-reach programming using OSA resources for GTA (close) para swimmers
- > 2-3 x Yearly Para Camps for outliers 1-2 days at TPASC / OSA
- As funds become available, we would like to develop a parallel HP Dev funding program similar to that available to able bodied athletes.
- Develop qualification strategies for Para swimmers for Regional Competitions
- Develop selection strategies for Para swimmers for Regional activities



SO Provincial Meet Programming 2017-20

Dates 2017-18	Description
November (location & date TBC)	Can Am Champs (Para Only)
December 15-17	OJI at TPASC
February 17-18	Winter Festival
March 1-4	AA Champs – Separate Location from Provincial Champs
March 1-4	SO Provincial Champs
April 5-8	Can Swim Champs (incl Para)
April 12-15	Speedo Eastern Champs
June 15-17	Summer Festival
June 28 - July 1	AA Champs - Separate Location from Provincial Champs
June 28 - July 1	SO Provincial Champs
July 4	SO Open Water Championships
July 19-22	Can Trials/Can Swim Champs (incl Para)
July 25-30	Can Jr Champs
July / Aug	International Calendar Meets (NT, JrT & Para)



Swim Ontario Provincial Programming for 2017-20

Name	Ontario Winter Festival Championships	Ontario Summer Festival Championships	Ontario Spring and Summer AA Championships	Ontario Spring and Summer Provincial Championships
Dates	February – 2 weeks prior to Spring Provincials	Mid-June – 2 weeks prior to Summer Provincials	First weekend in March Same weekend as Provincials	First weekend in March
Days	2	3	4	4
Course	SC	LC	LC	LC
Format	Timed final	Timed final	Heats / Finals	Heats / Finals
Age Groups	10&U, 11, 12, 13	10&U, 11, 12, 13	13&U, 14, 15, 16, 17&O	13&U, 14, 15, 16, 17&O
Relay Age Groups	11&Under 12-13	11&Under 12-13	14&U 15&O (800 FR – OPEN)	14&U 15&O (800 FR – OPEN)
Qualifying	1 Festivals QT	1 Festivals QT	1 AA QT	1 Provincial QT
Meet De- Qualifying	3 or more Provincial QTs for 13 years old	3 or more Provincial QTs for 13 years old	3 or more Provincial QTs	
Targeted numbers	700 - 750	700 - 750	600 – 750	600 - 750
Max events	6	7	8	8
Bonus structure	1 QT = 3 Bonus 2 QT = 2 Bonus 3 QT = 1 Bonus	1 QT = 3 Bonus 2 QT = 2 Bonus 3 QT = 1 Bonus	1 QT = 2 Bonus 2 or more QTs = 1 Bonus to maximum allowable swims	1 QT = 2 Bonus 2 QTs = 2 Bonus 3 or more = 1 Bonus to maximum allowable swims
Program Comments	13 and Under ONLY De-qualifying Procedure for 13 year olds	13 and Under ONLY De-qualifying Procedure for 13 year olds Long Course 3-day format	QTs are 3.25% slower than Prov QT Heats and Finals Relays at end of session	Relays at end of session

Swim Ontario Provincial Programming for 2017-20 Summary

- ➤ Input from the Technical leadership and Sport Development Committee of Swim Ontario.
- The new provincial swim meet structure significant changes:
 - AA Championships (Spring & Summer) Separate competition from Provincials – to be held at different venue with same format as Provincials
 - Festivals Championships
 - ✓ Winter 2 days SC
 - ✓ Summer 3 days LC
 - ✓ Competition for 13&U only (removal of 14 year olds)
 - Bonus swim structure updated
 - Seeding and overflow heats to be implemented if needed in afternoon session



Swim Ontario Provincial Programming for 2017-20 Summary

The standards have undergone an extensive review with the following goals in mind:

- Achieving a balance between Provincial and AA Champs subscriptions
- ➤ Ensuring overall proportionate gender distribution
- Desired number of qualifiers for financial viability of event



Swim Ontario Provincial Programming for 2017-20 Summary

Provincial Champs

- SC Standards
 - Looked at average over last four seasons
 - Female top 24 rankings
 - Male top 24 rankings for 13&U, 16, 17&O
 - Male top 32 rankings for 14 & 15
 - Proposed standards: the slower of the top 24/32 average versus current standard except distance events that remain the same as current standards.
- LC Standards 2% conversion from SC standards
- 67% times remain the same, 33% are slower (SC stats)



Swim Ontario Provincial Programming for 2017-20 Summary

AA Champs

- SC Standards & LC Standards
 - Added 3.25% to respective SC and LC Provincial standards
 - ✓ Ensure subscription rates approach 700 for financial viability
 - 3.25% determined by aligning 13 year old Festival standards with 13&U
 AA Standards
 - Bonus swim structure different from Provincial Champs to balance subscription between Provincials and AA competitions.
 - Individual & Team awards and scoring aligned with Provincials Championships.

Festival Champs

- ➤ Removed 14 year olds standards 14 year olds have additional opportunities with AA Champs.
- 13 and Under standards remain unchanged.



SO Provincial Team Programming 2017-20

Dates 2017-18	Description	YOB and Ranking Process
Oct 5-6	SO Dev Team Camp at TPASC	M/F: YOB 2006-2004 - Multi Event Selection from LCM 2017
October 19-20	Para Outlier in-reach Camp	
Dec 15-16	SO Dev Team Camp at TPASC	M/F: YOB 2006-2004 - Multi Event Selection from LCM 2017
Dec 15-17	OJI at TPASC	
Dec 16	OJI Fundamentals Camp	
Jan 18-20	Austin APS	Absolute Based on OnTrack Rank and World Rank LCM 2017
Jan 26-27	Para Outlier in-reach Camp	
May long	SO Dev Team Camp at TPASC	M/F: YOB 2006-2004 - Add swimmers based on results from Provincials
June 2-4	Santa Clara APS	Absolute Based on OnTrack Rank and World Rank LCM 2017
June 8-10 (TBC)	Para World Series In dianapolis	Ontario Team Selection based on prescribed Swimming Canada Criteria
June 8-9	Para Outlier in-reach Camp	
August	Team Ontario – San Francisco area	M/F: YOB 12-15 Selected for North American Challenge Cup

SO Youth Development Team 2017-20

We will have three camps for swimmers aged as follows:

I. Ages

A. Age as of Dec 31 (YOB) 12-14 Female and 14-15 Male

II. Camps

- A. Selection will be similar to the Canada Games Team selection
 - 1) Highest Percentage off OnTrack times
 - 2) Top 16 Males & Females based on 2017 LCM results
- B. The structure of the camps will be similar to the Canada Games ID Caps of the past two seasons
 - 1) Early October
 - 2) December in conjunction with OJI
 - 3) May Long weekend

III. Selection Tour Team

- A. August 3-6 (TBC) North American Challenge Cup San Francisco
 - 1) Selected using the Canada Games selection procedure
 - 2) Selection based on March/April performance window meets
 - 3) Team size TBD will not exceed 6F & 6M



SO Junior Team 2017-20

We will have opportunities for swimmers aged as follows:

I. Age & Eligibility

- A. Age as of Dec 31 (YOB) 18 and Under Male & 17 and under Female
- B. Track 1 & 2 swimmers who are not Swimming Canada Carded

II. In reach Camps

- A. Open to On Track Swimmers
 - 1) Highest Percentage of OnTrack times
 - 2) By Invitation in consultation with the home coach/program
 - 3) Camps will be on an ad hoc basis

III. Selection Tour Teams

- A. January, February and March
 - 1) Arena Pro Series Austin & Indianapolis
 - 2) Team Ontario Provincial Camp Florida Feb 19 to 28
 - 3) Team size TBD will not exceed 6F & 6M



SO Senior Team 2017-20

I. Ages & Eligibility

- A. Open
- B. Swimming Canada Carded and Podium Pathway Track 1 swimmers

II. Camps

- A. HPCO/OSA In reach opportunities on an ad hoc basis in consultation with the coach athlete tandem.
- B. Approval from the Swimming Canada HPD

III.January & March

A. Arena Pro Series Austin & Indianapolis



Summary of SO Aligned Regional Funding for 2017-2018

Regional Committee	Camps	Coaches	Approved Projects	Total Per Region
North West	\$6,000	\$800	\$16,000	\$22,800
North East	\$6,000	\$1,100	\$15,000	\$22,100
Eastern	\$6,000	\$1,500	\$13,500	\$21,000
Huronia	\$6,000	\$1,200	\$14,500	\$21,700
Central	\$8,000	\$3,400	\$15,600	\$27,000
Western	\$6,000	\$2,000	\$13,000	\$21,000
	\$38,000	\$10,000	\$87,600	\$135,600



SO Aligned Regional Funding for Camps 2017-2020

Swim Ontario will approve camp initiatives as follows

All Regions Use the Same Swim Camp Template

- 1. Fall 2017 Fundamentals Camp dolphin kick & streamline focus
- 2. Fall 2017 Learn to Train Camp stroke efficiency, nutrition, dry-land focus
- 3. Winter 2018 Fundamentals Camp back and breast skills & start focus
- 4. Winter / Spring 2018 Learn to Train Camp IM skills, dry-land follow up focus

Provincial Regional Outreach Programming

- 1. Swim Ontario will provide access to SO staff and OSA personnel to supplement regional camps as time & training schedules permit
- 2. Plan camps according to the SO Camp Template
- 3. Selection should use a percentage of the OnTrack times using the SO OnTrack tool.
- 4. Provide attendance lists of coaches and swimmers (VERY IMPORTANT)



SO Aligned Regional Funding For Special Projects 2017-2020

Swim Ontario will approve special projects iniatives as follows:

All Regions

- Support Regional Swimmers to the SO Youth Team Camps at TPASC
 a) October, December, May
- 2. Support Regional Swimmers to either HPC-O & OSA opportunities.
- 3. Support Regional Swimmers for travel to Toronto (Airport /Train station) for team Ontario tour Teams.
- 4. Support travel expenses for IST personnel support for Regional Camps
- 5. Support Athletes invoiced for non-funded activities (i.e. Nation Jr. Team Activities, FISU Games etc.)
- 6. Support Para athletes travelling to camps/competitions/classification
- 7. Coach Travel expenses to approved SO program activities
- 8. Specific Officials' Education & Development projects
- 9. Specific Coaches' Education & Development projects



SO Aligned Regional Funding for Officials 2017-2020

SOOC Budget

<u>Income</u>	
Registration Fee	\$37,500.00
Total income	\$37,500.00
<u>Expenses</u>	
Level 3/4 training	\$2,000.00
Level 5 training	\$2,000.00
Open Water Swimming	\$500.00
Para-Swimming	\$1,500.00
Total Funding	\$6,000.00
Evaluations - level 4/5	\$6,500.00
Officials Dev. Misc	\$700.00
Pins/nameplates	\$750.00
Awards/recognition	\$750.00
SO Conference	\$1,500.00
Travel SO Conference / Symposium	\$2,500.00
OCRC Officials Symposium	\$2,000.00
Regional Officials Clinics	\$8,250.00
Travel Fund for Clinic deliveries	\$7,000.00
Total Expenses	\$35,950.00
Net	\$1,550.00

Regional Officials
Clinics
Breakdown

Central: \$4500 Eastern: \$750 Huronia: \$500 North East: \$500 North West: \$500

<u>Travel Fund for Clinic</u> <u>Deliveries</u>

Western: **\$1500**

Mileage &
Accommodations for
clinic deliveries by
application - budgets to
be submitted by RORs
for approval

SO Aligned Regional Funding for Officials 2017-2020

Region specific official education and development

Mentoring

Funding for ROR or designate to attend regional championships

Travel and Accommodation to attend regional championships

Facilitate communications – ROR team

Provide conference call line for ROR use

Regional official meetings, as needed

Central Region: \$250

Eastern Region: \$750

Huronia Region: \$1000

North East Region: \$1000

North West Region: \$1000

Western Region: \$1000



SO Aligned Regional Funding for Coaches 2017-2020

Coach Education and Development

Training & Certification Support

NCCP certification completion fundamentals through competition coach NCCP pathway or other professional development clinics

Swim Ontario conference.

Mentoring

Funding for COACHES to attend COMPETITIONS, PRACTICES, CAMPS for Travel and Accommodation, Both PARA And ABLE BODIED

Region Led Clinics, Presentations, Meets

Funding for Coaches to ATTEND AGMS, clinics, presentations hosted by regions

Central Region: \$3,400
Eastern Region: \$1,500
Huronia Region: \$1,200
North East Region: \$1,100

North West Region: \$800

Western Region: \$2,000



Sponsorship

- ✓ MINISTRY OF TOURISM, CULTURE& SPORT (MTCS)
- ✓ CANADIAN SPORT INSTITUE ONTARIO (CSIO)
- ✓ OWN THE PODIUM (OTP)
- ✓ SWIMMING CANADA (SNC)
- **✓ NOTHERS**
- **✓ TEAM AQUATIC SUPPLIES**

- **✓ E VIDEO SOLUTIONS**
- **✓ PICTURES IN MOTION**
- **✓ TPASC**



Today's Preparation... Determines Tomorrow's Achievements



Thank you!